

STUDENT FEE ADVISORY COMMITTEE

Friday, March 9, 2018

8:30 a.m. · USU 205

MINUTES

Attendees: Carmen Taylor, Sharon Taylor, Joe Nino, Sofia Musman, Jonathan Wanless, Jordan Doering, Alexander Trimm, Jessica Pandya, Marianne Hata, Kathleen Engberg, Veronica Hernandez, John Fugatt

1. Welcome

Carmen Taylor convened the meeting at 8:35 a.m.

2. Approval of Agenda and Minutes

Minutes of Meeting held December 8, 2017

Agenda of Meeting held on March 9, 2018

Joe motioned to accept the agenda. Carmen seconded. All in favor. Joe motioned to accept the minutes. Kathleen seconded. All in favor. Agenda and minutes accepted.

3. CCPE Summer Session Fee Increase

John Lyons, Associate Dean, Operations and Administration for CCPE

John presented the 2.5% increase from previous summer. Believes it's a reasonable fee increase. \$315 per unit, compared to \$307 before. Sharon asked if there were courses that cost more. Per John, only courses that have special sessions that include travel. Carmen asked for the average number of enrollment. Per John, 9,786 enrolled. John continued to explain that CCPE does not have state funding and have to support all costs through student fees. Jessica mentioned the Provost Incentive covers all fees for the students. Jonathan asked why advertising and promotion was \$70,000. Per John, need to market this to students and community as a whole. Joe expressed his stance on the subject and mentioned that summer courses can be valuable if students can afford them, but not state funded so he's not in support of this – not in favor of increases. Jordan mentioned that undergrad fees continue to go up. John said that last year was the first year in three years for CCPE. Fees are looked at every year and they will continue to go up. Jessica asked about Summer Pell. Marianne mentioned it hasn't become formal, but the Provost Incentive will help. Sharon said that Pell is available for CCPE. John explained that if FA is available from Spring and Fall, then it can be used for summer. John Fugatt mentioned that loans are also an option and installment plans are also available. Carmen asked for a show of hands in support for summer fee increase. 9 Opposed. 1 Abstention. Nobody in favor in support of CCPE Summer Session Fee Increase.

4. CCHS: FCS and KIN course fees

Dr. Jan Schroeder, Department Chair for Kinesiology

Dr. Wendy Reiboldt, Department Chair for Family Consumer Sciences

Mike Clements, ASM, Health and Human Services

Mike explained that 8 courses combined in 2 departments have not increased fees in a very long time. KIN not increased since early 2000's and HHS since 2005. KIN needs the fee increase because the field has changed dramatically. More students are involved. The field has become more high tech. Over time, KIN has been losing money. Went from 20-30 students to now 160 students. He went on to explain that Family and Consumer Sciences hasn't increased fees since 2005. Food prices have gone up significantly and enrollment has gone up drastically. The college buying the materials saves the students lots of money. He provided a simple example of how a student can't just buy 2 eggs, but would be forced to buy 12. Chemicals also come in large quantities and you can't just buy 2 milliliters. They've had to scale back in hospitality because they can't afford it. If items were to be made optional, students won't bring it. Same with KIN. They need to keep up or they won't be competitive. Mike reviewed the handouts of course fees. Carmen asked how missing money is made up. Wendy said the college would "backfill" for them.

Joe asked to discuss KIN. Jan proceeded to explain everything that KIN entails and the need for new technology and referred to an electrode example, wired vs wireless. Carmen asked how long to grad. Jan said it's about 6 years if credentialing. Carmen suggested letting them know up from when deciding a major (Grad time, fees, etc.) and highly recommended transparency. Jan explained that in Intro to KIN, they discuss all majors, etc. They don't talk about fees because there was only one and it was \$10. Now they are currently asking for 2 more fees. Carmen suggested that students will make better decisions if they see and know all the information. Joe motioned to accept fees presented. Jonathan seconded. All in favor. Passed.

5. Installment Payment Plans

John Fugatt, Financial Services

John discussed the history of the installment plan, explained the \$33 fee, and reviewed the handout. Expressed that it is convenient for all. \$33 installment plan fee for Residents and Non Residents. Jordan asked about what is done with outstanding debts. John explained that there are collection efforts, tax board interception, and can't get transcripts or diplomas without paying off debt. Joe motioned to accept fee presented. Jonathan seconded. All in favor. Passed.

6. Adjournment

Carmen Taylor thanked everyone for attending. The meeting was adjourned at 9:55 a.m.