

ANNUAL STUDENT FEE REPORT

2015/2016

| Year | Category | Description | Min Amount | Max Amount | Prev Year Rev | Prev Yr Balance | Comment |
|------|----------|---|------------|------------|---------------|-----------------|--|
| 2016 | 2 | CAMPUS SERVICE CARD (ID CARD) FEE | 5 | 10 | 377,618 | 0 | |
| 2016 | 2 | HEALTH FACILITIES FEE | 3 | 6 | 243,811 | 3,348,138 | Bond debt, rep & Maint |
| 2016 | 2 | HEALTH SERVICES FEE | 45 | 90 | 3,232,509 | 0 | Previous year balance is included in the general fund |
| 2016 | 2 | INSTRUCTIONALLY RELATED ACTIVITIES FEE | 25 | 50 | 1,807,969 | 393,753 | |
| 2016 | 2 | STUDENT BODY ASSOCIATION FEE | 60 | 120 | 4,334,624 | 0 | |
| 2016 | 2 | STUDENT BODY CENTER FEE | 183 | 366 | 13,050,111 | 12,152,630 | |
| 2016 | 2 | STUDENT SUCCESS FEE | 173 | 346 | 12,448,756 | 953,086 | The Fee was increased Spring 2014 |
| 2016 | 2 | SUMMER - CAMPUS ID CARD | 5 | 5 | 34,479 | 0 | The summer fee rev balance data is included in the other FY fees. |
| 2016 | 2 | SUMMER - HEALTH SERVICES FEE | 45 | 45 | 238,851 | 0 | The summer fee rev balance data is included in the other FY fees. |
| 2016 | 2 | SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE | 8 | 8 | 49,490 | 0 | The summer fee rev balance data is included in the other FY fees. |
| 2016 | 2 | SUMMER - STUDENT BODY ASSOCIATION FEE | 45 | 45 | 277,336 | 0 | The summer fee rev balance data is included in the other FY fees. Increase was approved via student referendum as inflationary CPI adjustment. |
| 2016 | 2 | SUMMER - STUDENT BODY CENTER FEE | 137 | 137 | 746,754 | 0 | The summer fee rev balance data is included in the other FY fees. |
| 2016 | 2 | SUMMER - STUDENT EXCELLENCE FUND FEE | 64 | 64 | 339,892 | 0 | The summer fee rev balance data is included in the other FY fees. |

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| 2016 | 3 | ANTHROPOLOGY-EXT HARD DRIVE FEE | 40 | 40 | 480 | 520 | |
| 2016 | 3 | APPLIED ANATOMY | 32 | 32 | 0 | 0 | The course was not offered this year. |
| 2016 | 3 | ART CPU LAB FEE-TIER 1 | 15 | 15 | 6,915 | 68 | |
| 2016 | 3 | ART CPU LAB FEE-TIER 2 | 25 | 25 | 7,975 | 128 | |
| 2016 | 3 | ART CPU LAB FEE-TIER 3 | 75 | 75 | 20,175 | 3,420 | |
| 2016 | 3 | ART EDUCATION/TECHNOLOGY | 40 | 40 | 9,200 | 2,985 | |
| 2016 | 3 | ART LIFE MODELS | 75 | 75 | 37,350 | 94 | |
| 2016 | 3 | ART METAL/JEWELRY | 45 | 45 | 8,280 | 0 | |
| 2016 | 3 | BIOLOGY FEE I | 10 | 10 | 4,323 | 46 | |
| 2016 | 3 | BIOLOGY FEE II | 25 | 25 | 16,550 | 15,610 | |
| 2016 | 3 | BIOLOGY FEE III | 35 | 35 | 42,910 | 1,816 | |
| 2016 | 3 | BIOLOGY FEE IV | 55 | 55 | 4,785 | 739 | |
| 2016 | 3 | BIOLOGY FEE V | 300 | 930 | 0 | 0 | |
| 2016 | 3 | BRAZIL TOUR COURSE FEE | 0 | 0 | 0 | 0 | |
| 2016 | 3 | CHEMISTRY FEE I | 15 | 15 | 12,150 | 82 | |
| 2016 | 3 | CHEMISTRY FEE II | 32 | 32 | 19,968 | 0 | |
| 2016 | 3 | CHEMISTRY FEE III | 10 | 10 | 960 | 54 | |
| 2016 | 3 | CRIMINAL FIELD TRIPS | 225 | 225 | 0 | 0 | |
| 2016 | 3 | DESIGN TIER I | 6 | 6 | 12 | 12 | |
| 2016 | 3 | DESIGN TIER II | 55 | 55 | 0 | 0 | |
| 2016 | 3 | DESIGN TIER III | 15 | 15 | 0 | 0 | |
| 2016 | 3 | FCS COURSE FEE | 30 | 30 | 14,580 | 0 | |
| 2016 | 3 | FEA ADVANCED PRODUCTION | 0 | 0 | 0 | 0 | |
| 2016 | 3 | FEA INSURANCE FEE | 31 | 31 | 10,933 | 10,980 | |
| 2016 | 3 | FEA INTERMEDIATE PRODUCTION | 0 | 0 | 0 | 0 | |
| 2016 | 3 | FEA MATERIALS FEE #1 | 83 | 83 | 13,778 | 4,396 | |
| 2016 | 3 | FEA MATERIALS FEE #2 | 150 | 150 | 9,000 | 16,340 | |

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| 2016 | 3 | FIELD TRIP (SANTA BARBARA) | 0 | 0 | 0 | 0 | |
| 2016 | 3 | FINANCE LAB FEE | 20 | 20 | 10,680 | 0 | |
| 2016 | 3 | GEOLOGY 110L COURSE FEE | 90 | 90 | 0 | 0 | |
| 2016 | 3 | GEOLOGY 450 SUMMER COURSE FEE | 0 | 0 | 0 | 0 | |
| 2016 | 3 | GEOLOGY FIELD TRIPS | 149 | 164 | 0 | 0 | |
| 2016 | 3 | GEOLOGY LAB FEE I | 12 | 12 | 0 | 0 | |
| 2016 | 3 | HISTORY OF FOOD | 15 | 15 | 585 | 322 | |
| 2016 | 3 | KPE FEE I | 10 | 10 | 3,340 | 509 | |
| 2016 | 3 | KPE FEE II | 25 | 25 | 141 | 83 | |
| 2016 | 3 | KPE FEE III | 50 | 50 | 0 | 0 | |
| 2016 | 3 | KPE FEE IV | 30 | 30 | 0 | 0 | |
| 2016 | 3 | KPE FEE V | 50 | 50 | 900 | 735 | |
| 2016 | 3 | MUSIC 141 | 15 | 15 | 234 | 0 | |
| 2016 | 3 | NURSING SIM LAB FEE | 40 | 40 | 12,040 | 0 | |
| 2016 | 3 | PHOTO LAB SUPPLIES | 30 | 30 | 6,060 | 0 | |
| 2016 | 3 | PROF LIABILITY INSURANCE FEE | 8 | 8 | 109,001 | 0 | |
| 2016 | 3 | PT COURSE FEE | 31 | 31 | 0 | 0 | |
| 2016 | 3 | ROMAN WORLD | 2,535 | 2,930 | 0 | 0 | The course was not offered this year. |
| 2016 | 3 | SCIENCE EDUCATION FEE | 12 | 12 | 0 | 0 | |
| 2016 | 3 | TROPICAL MARINE ECOLOGY TRAVEL FEE | 500 | 500 | 6,500 | 0 | |
| 2016 | 3 | FEA MATERIALS FEE #3 | 61 | 61 | 0 | 0 | |
| 2016 | 3 | FEA MATERIALS FEE #4 | 31 | 31 | 0 | 0 | |
| 2016 | 3 | SCULPTURE: FOUNDRY LAB FEE | 80 | 80 | 1,280 | 0 | |
| 2016 | 3 | SCULPTURE: CASTING LAB FEE | 55 | 55 | 2,145 | 952 | |
| 2016 | 3 | JEWELRY CASTING FEE | 75 | 75 | 3,000 | 0 | |
| 2016 | 3 | GEOLOGY 450 SUMMER COURSE FEE | 700 | 700 | 8,260 | 0 | |

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| 2016 | 4 | ALUMNI PLACEMENT FEE | 20 | 20 | 0 | 940 | |
| 2016 | 4 | AMERICAN DIETETICS ASSOCIATION TRANSCRIPT EVALUATION FEE | 0 | 0 | 0 | 0 | |
| 2016 | 4 | ART BRONZE | 20 | 20 | 34,260 | 31,584 | |
| 2016 | 4 | AUGMENTED HEALTH SERVICES | 5 | 100 | 883,680 | 423,168 | |
| 2016 | 4 | CBA PROF EXAM FEE | 40 | 40 | 4,560 | 3,665 | |
| 2016 | 4 | CHECK RETURN FEE | 20 | 20 | 34,588 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | CREDENTIAL EVALUATION FEE | 25 | 25 | 20,975 | 36,934 | |
| 2016 | 4 | DIPLOMA FEE | 45 | 45 | 475,201 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | ENROLLMENT CONFIRMATION DEPOSIT | 150 | 150 | 73,365 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | FAILURE TO MEET ADMINISTRATIVELY REQUIRED APPOINTMENT OR TIME LIMIT FEE | 10 | 20 | 281,231 | 7,271 | |
| 2016 | 4 | GRADUATE STUDENT ORIENTATION PROGRAM | 25 | 25 | 0 | 0 | |
| 2016 | 4 | INSTALLMENT PLAN FEES | 33 | 33 | 330,129 | 158,327 | |
| 2016 | 4 | ITEM LOST OR BROKEN FEE | 0 | 0 | 0 | 0 | |
| 2016 | 4 | LATE REGISTRATION FEE | 25 | 25 | 32,000 | 0 | |
| 2016 | 4 | LIBRARY FINES | 10 | 10 | 19,481 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | LIBRARY LOST BOOK FEE | 65 | 65 | 23,389 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | LOCKER FEES | 10 | 10 | 7,290 | 6,698 | |
| 2016 | 4 | ORIENTATION FEE | 62 | 130 | 636,834 | 91,249 | |
| 2016 | 4 | REFUND PROCESSING FEES | 10 | 10 | 34,588 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | SPECIAL EXAMINATION FEE | 16 | 25 | 306,076 | 252,559 | balance due to timing of expenditures - expended as of summer 2016. |
| 2016 | 4 | TRANSCRIPTS | 4 | 4 | 170,730 | 0 | No fund balances because it's part of general fund |
| 2016 | 4 | UNIVERSITY POLICE REVENUE | 47 | 47 | 100,225 | 0 | No fund balances because it's part of general fund |

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| 2016 | 5 | ADMINISTRATIVE FEES | 10 | 33 | 5,130 | 51,300 | To offset overhead cost |
| 2016 | 5 | EXTENSION COURSE FEE | 299 | 367 | 14,975,073 | 377,052 | To offset overhead cost and reinvest back to the program |
| 2016 | 5 | HOUSING FEE | 10,122 | 10,836 | 19,801,703 | 47,956,223 | operational reserves |
| 2016 | 5 | HOUSING FINE | 10 | 400 | 305,303 | 0 | fully expended |
| 2016 | 5 | PARKING FEE | 5 | 342 | 9,591,702 | 6,698,322 | operational reserves |
| 2016 | 5 | PARKING FINE | 48 | 335 | 1,134,792 | 0 | operational reserves |
| 2016 | 5 | SPECIAL SESSION FEE - TRAVEL STUDY ABROAD - FRANCE | 81 | 875 | 7,636,074 | 140,552 | To offset overhead cost - fee is special session travel study abroad to France. |
| 2016 | 5 | SUMMER TRAVEL FEES / NON-CREDIT PROGRAMS | 124 | 4,660 | 7,567,490 | 251,731 | To offset overhead cost and reinvest back to the program |