



## Category II - Request To Modify or Cancel An Existing Fee

### General Information

**Department / College** ASI/USU (Dept ID: )

**Division** SSD

**Fee Name** Student Body Center Fee

**Purpose of the Fee** Operation of University Student Union and Student Recreation & Wellness Center

**Detailed Fee Description**

**Reason for Changing** Referendum-required inflationary CPI Adjustment

**Effective Date** Summer 2016

### Contact Information

**Name** Sylvana Cicero

**Contact** Phone: 57871, Email: sylvana.cicero@csulb.edu

### Request Status

**Date Requested** 2/16/16

**Last Modified** 2/16/16

**Request ID** 303

**Account Number**

**Fund Code**

**Status** In Review (Bursar)

**Calculation of Fee Level**

Personnel Services Cost

	Last Year	Min (Year 1)	Max (Year 2)
<b>Salaries and Wages</b>	2133837	2133837	2133837
<b>Temporary Help Cost</b>			
<b>Student Assistants Cost</b>	1714829	1916582	1916582
<b>Staff Benefits Cost</b>	1233383	1356721	1492393
<b>Other Personnel Services Cost</b>			

Supplies and Services

<b>Tangible Consumable Materials</b>	1229081	1229081	1229081
<b>Services</b>	1838583	1927697	2004603
<b>Insurance</b>	103439	103439	103439
<b>Rentals</b>	14000	14000	14000
<b>Other Supplies and Services</b>	466333	516333	566333

Other Costs

<b>Any Other Costs</b>	6314218	6432785	6432785
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**Description** Debt Service, mandatory reserve contributions, and Chancellor

**Total Costs (A)** \$ 15047703      \$ 15630475      \$ 15893053

**Number of Students/Year (B)** 77906      77772      78080

**Calculated Cost per Student (C) = A / B** \$ 193      \$ 201      \$ 204

**Current Fee per Student (D)** \$ 179

**Increase/Decrease in Fee (E) = C - D**      From \$ 22      To \$ 25

**Recommended Fee** \$ 4/semester

**Authorization to Submit Request**

<b>Division VP/Appropriate Admin.</b>	Dr. Carmen Taylor	<b>Signature:</b> _____	<b>Date:</b> _____
<b>Division AVP/College Dean</b>	Dr. Jeff Klaus	<b>Signature:</b> 	<b>Date:</b> 2/17/16
<b>Department Chair/Manager</b>	Sylvana Cicero	<b>Signature:</b> 	<b>Date:</b> 2-16-16
<b>ASM</b>	Richard Haller	<b>Signature:</b> 	<b>Date:</b> 2-17-16