

ANNUAL STUDENT FEE REPORT 2013/2014

Description	Category	Fee/Min Amount	Fee/Max Amount	Prev Year Revenue	Prev Year Fund Balance	Balance as a % of Revenue	Planned Use	Comment
CAMPUS SERVICE CARD (ID CARD) FEE (MSF fee)	2	10	10	357,170	115,494	0		Charged as MSF Fee
HEALTH FACILITIES FEE	2	6	6	223,358	314,796	141%		Bond debt, Rep & Maint
HEALTH SERVICES FEE	2	90	90	3,090,117	0	0		Previous year balance is included in the general fund
INSTRUCTIONALLY RELATED ACTIVITIES FEE	2	50	50	1,724,296	511,214	30%	\$100,000 kept as reserves. Balance for distribution	
STUDENT BODY ASSOCIATION FEE	2	88	88	3,032,987	0	0		
STUDENT BODY CENTER FEE	2	358	358	12,312,590	10,355,837	84%		Bond dept, Rep & Maint
STUDENT EXCELLENCE FUND FEE (MSF fee)	2	188	346	9,108,963	83,760	1%		The Fee was increased Spring 2014
SUMMER - CAMPUS ID CARD	2	5	5	35,873	0	0		The summer fee rev balance data is included in the other FY fees.
SUMMER - HEALTH SERVICES FEE	2	45	45	194,847	0	0		The summer fee rev balance data is included in the other FY fees.
SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE	2	8	8	52,402	0	0		The summer fee rev balance data is included in the other FY fees.
SUMMER - STUDENT BODY ASSOCIATION FEE	2	33	33	216,174	0	0		The summer fee rev balance data is included in the other FY fees.
SUMMER - STUDENT BODY CENTER FEE	2	126	134	782,379	0	0		The summer fee rev balance data is included in the other FY fees.
SUMMER - STUDENT EXCELLENCE FUND FEE	2	35	35	194,847	0	0		The summer fee rev balance data is included in the other FY fees.

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ANTHROPOLOGY-EXT HARD DRIVE FEE	3	40	40	1,560	12	1%	
APPLIED ANATOMY	3	32	32	0	0	0%	
ART CPU LAB FEE-TIER 1	3	15	15	11,110	2,706	24%	
ART CPU LAB FEE-TIER 2	3	25	25	7,530	1,417	19%	
ART CPU LAB FEE-TIER 3	3	75	75	18,375	2,056	11%	
ART EDUCATION/TECHNOLOGY	3	40	40	7,680	1,872	24%	
ART LIFE MODELS	3	75	75	56,937	13,492	24%	
ART METAL/JEWELRY	3	45	45	8,730	120	1%	
BIOLOGY FEE I	3	10	10	13,430	974	7%	
BIOLOGY FEE II	3	25	25	29,000	97	0%	
BIOLOGY FEE III	3	35	35	39,480	1,181	3%	
BIOLOGY FEE IV	3	40	40	12,870	1,273	10%	
BIOLOGY FEE V	3	300	930	453	0	0%	
BRAZIL TOUR COURSE FEE	3	0	0	0	0	0%	
CBA PROF EXAM FEE	3	20	20	3,680	84	2%	
CHEMISTRY FEE I	3	15	15	11,019	9	0%	
CHEMISTRY FEE II	3	32	32	16,800	626	4%	
CHEMISTRY FEE III	3	10	10	9,560	309	3%	
CRIMINAL FIELD TRIPS	3	225	225	0	0	0%	No longer collecting fees effective Spring 2014. Software purchase timing issue.\$4748 in software purchased in July 2014.
DESIGN TIER I	3	6	6	1,248	5,162	414%	

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DESIGN TIER II	3	55	55	2,805	698	25%	Software purchase timing issue. \$600 software purchase in FY14-15 due to extra seats added to computer labs in August 2014.
DESIGN TIER III	3	15	15	0	72	0%	
FCS COURSE FEE	3	30	30	14,790	746	5%	
FEA ADVANCED PRODUCTION	3	0	0	0	0	0%	
FEA INSURANCE FEE	3	29	31	10,469	5,777	55%	Department will reduce course fee in 2014-2015
FEA INTERMEDIATE PRODUCTION	3	0	0	0	0	0%	
FEA MATERIALS FEE #1	3	83	83	12,699	(306)	-2%	
FEA MATERIALS FEE #2	3	150	150	12,750	(100)	-1%	
FEA MATERIALS FEE #3	3	61	61	4,514	(127)	-3%	
FEA MATERIALS FEE #4	3	31	31	1,457	34	2%	
FIELD TRIP (SANTA BARBARA)	3	145	145	0	0	0%	
FINANCE LAB FEE	3	20	20	7,040	1,052	15%	
GEOLOGY 110L COURSE FEE	3	90	90	10,193	0	0%	
GEOLOGY 450 SUMMER COURSE FEE	3	1000	1381	0	0	0%	
GEOLOGY FIELD TRIPS	3	149	164	0	0	0%	
GEOLOGY LAB FEE I	3	12	12	1,104	547	50%	Course fee cancelled effective Spring 2014. Balance will be reverted to department expenses.

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HISTORY OF FOOD	3	15	15	0	0	0%	
JEWELRY CASTING FEE	3	75	75	3,819	784	21%	
KPE FEE I	3	10	10	4,160	1,011	24%	
KPE FEE II	3	25	25	5,320	407	8%	
KPE FEE III	3	50	50	1,450	593	41%	The payments were made to the incorrect account
KPE FEE IV	3	30	30	2,520	120	5%	
KPE FEE V	3	50	50	950	0	0%	
MUSIC 141	3	15	15	2,250	0	0%	
NURSING SIM LAB FEE	3	40	40	14,080	582	4%	
PHOTO LAB SUPPLIES	3	30	30	6,150	163	3%	
PROF LIABILITY INSURANCE FEE	3	8	8	54,296	61,281	113%	
PT COURSE FEE	3	31	31	2,604	72	3%	
ROMAN WORLD	3	2535	2903	0	0	0%	
SCIENCE EDUCATION FEE	3	12	12	1,566	0	0%	
SCULPTURE: CASTING LAB FEE	3	55	55	2,255	126	6%	
SCULPTURE: FOUNDRY LAB FEE	3	80	80	1,600	161	10%	
TROPICAL MARINE ECOLOGY TRAVEL FEE	3	500	500	0	0	0%	

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2014	ALUMNI PLACEMENT FEE	4	20	20	38,096
	AMERICAN DIETETICS ASSOCIATION TRANSCRIPT				
2014	EVALUATION FEE	4	0	0	0
2014	ART BRONZE	4	20	20	31,550
2014	AUGMENTED HEALTH SERVICES	4	5	100	989,254
2014	CBA PROF EXAM FEE	4	20	40	3,680
2014	CHECK RETURN FEE	4	20	20	41,510
2014	CREDENTIAL EVALUATION FEE	4	25	25	18,700
2014	DIPLOMA FEE	4	45	45	413,469
2014	ENROLLMENT CONFIRMATION DEPOSIT	4	150	150	85,802
	FAILURE TO MEET ADMINISTRATIVELY REQUIRED				
2014	APPOINTMENT OR TIME LIMIT FEE	4	10	20	367,630
2014	GRADUATE STUDENT ORIENTATION PROGRAM	4	25	25	0
2014	INSTALLMENT PLAN FEES	4	33	33	280,079
2014	ITEM LOST OR BROKEN FEE	4	0	0	0
2014	LATE REGISTRATION FEE	4	25	25	38,390
2014	LIBRARY FINES	4	10	10	25,123
2014	LIBRARY LOST BOOK FEE	4	65	65	29,637
2014	LOCKER FEES	4	10	10	5,830
2014	ORIENTATION FEE	4	62	130	598,178
2014	REFUND PROCESSING FEES	4	10	10	41,509
2014	SPECIAL EXAMINATION FEE	4	16	25	264,713
2014	TRANSCRIPTS	4	4	4	186,866
2014	UNIVERSITY POLICE REVENUE	4	47	47	95,630

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2014	ADMINISTRATIVE FEES	5	25	35	1,047
2014	EXTENSION COURSE FEE	5	299	367	9,643,046
2014	HOUSING FEE	5	7650	10748	22,943,493
2014	HOUSING FINE	5	10	400	217,970
2014	PARKING FEE	5	2460	246	8,463,486
2014	PARKING FINE	5	48	335	889,944
2014	SPECIAL SESSION FEE	5	81	875	21,386,057
2014	SUMMER TRAVEL FEES	5	99	4487	368,927