

CSULB STRATEGIC PLAN

10 Year Strategic Plan for Capital Development

Academic Senate Meeting

December 1, 2016

CALIFORNIA STATE UNIVERSITY
LONG BEACH

STEINBERG

AGENDA

1

PROCESS

Campus Online Survey
Campus Forum

2

CSULB VISION & GOALS

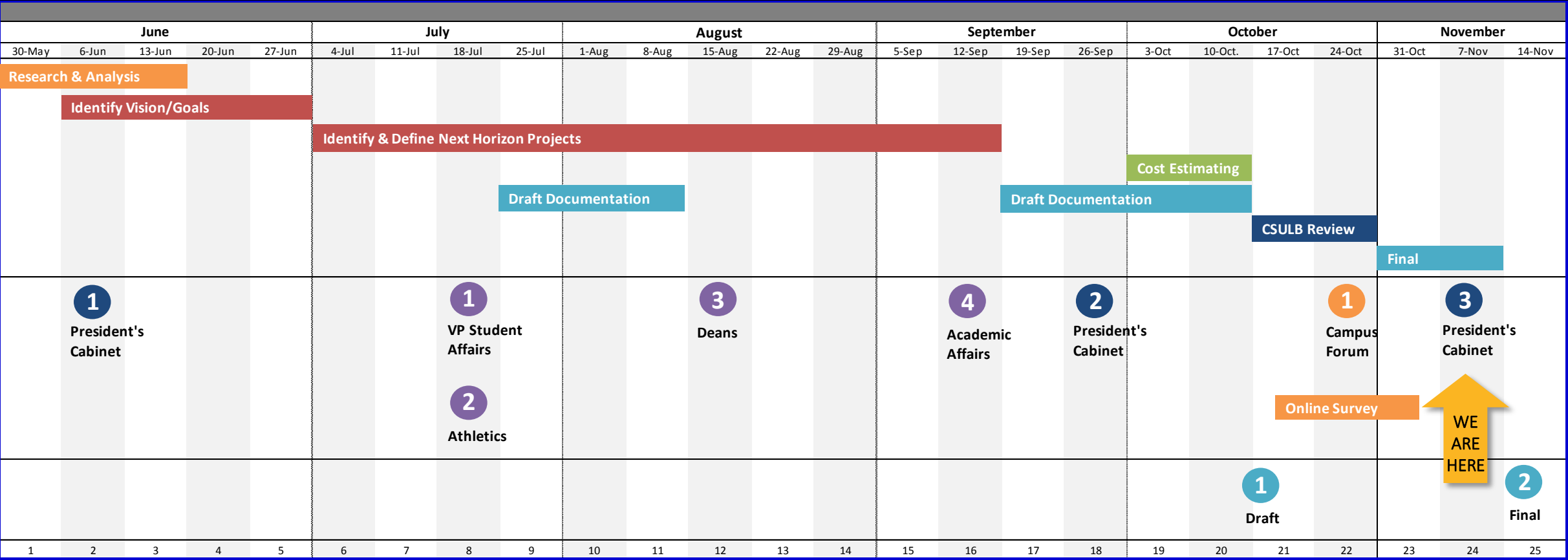
3

NEXT HORIZON CAPITAL DEVELOPMENT PROJECTS

4

NEXT STEPS

PROCESS



ONLINE SURVEY

1,445

responses

934 students

444 faculty & staff

67 other*

* Other includes administrators and respondents who selected option “other” in survey.

What do you like best about the campus?

40% library building

39% recreational center

34% outdoor spaces

31% student union

26% dining/food

What types of campus spaces would you most like to see improved?

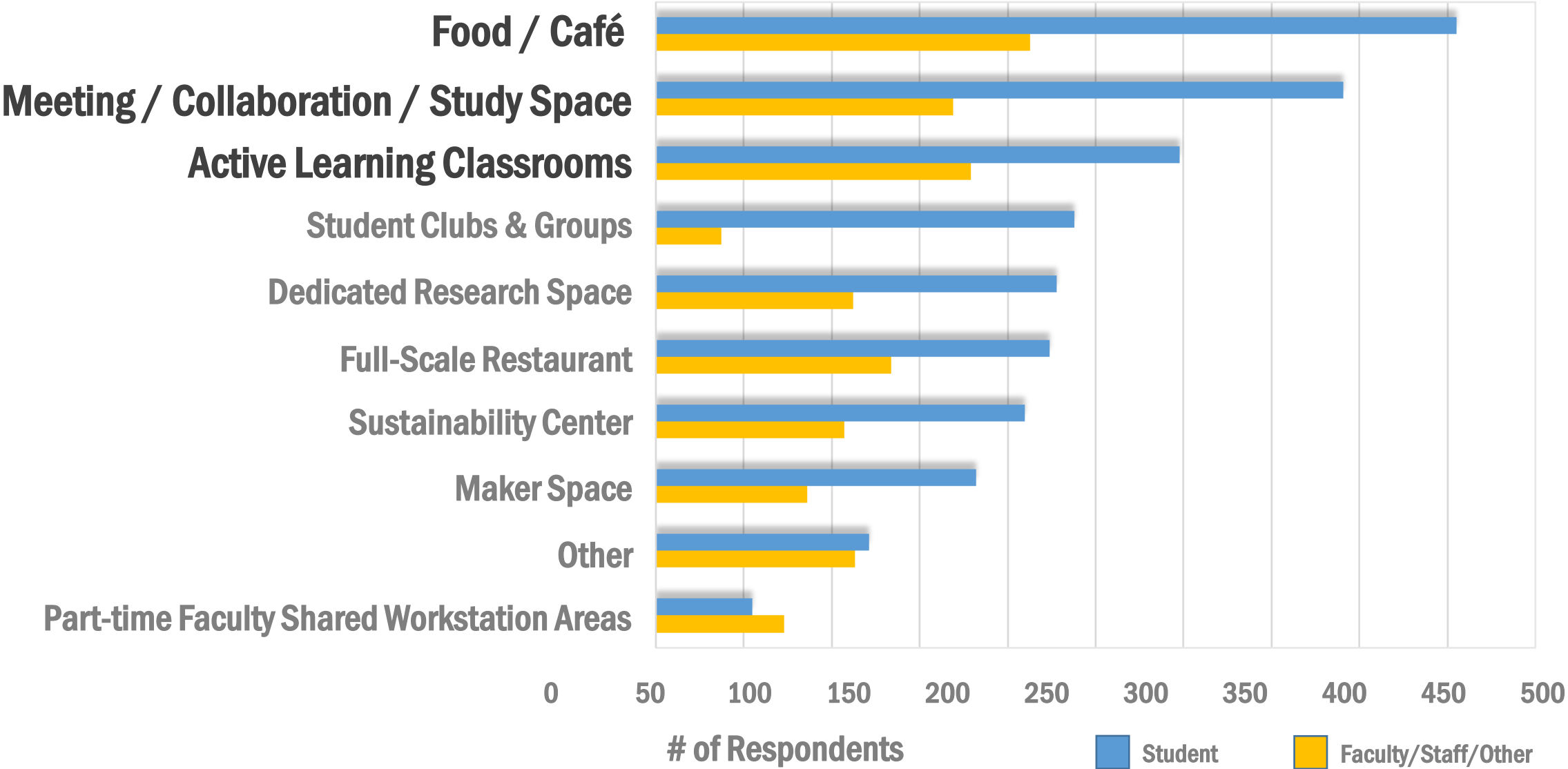
49% parking

44% classroom/instructional space

39% dining/food services

19% individual/group study areas

What types of new spaces would you like to see on campus?



Other Responses to “new spaces” on campus:

Innovation Entrepreneur Center

Childcare Spaces

Nap/Sleeping Areas

Libraries Across Campus

Incubator for Student/Faculty

Space for Large Scale Events

Greek Housing

Hotel and Conference Center

“Have more spaces that are **versatile and multipurpose**”

“**Lively optimistic designs that inspire students**”

“**Individual spaces** to eat or study”

“Spaces that promote **collaboration, interaction & discussion**”

“**Outdoor study environments that are nestled within/around trees or gardens**”

“**More space for parking** is essential”

“**More food vendors** dispersed throughout campus”

PUBLIC FORUM

Student Questions:

- Affordable Student Housing
- College of the Arts Facilities
- Healthy Food Options on Campus
- CSULB Finances
 - Donation Funding
 - Construction Costs for New Projects
 - Government Funding
 - PPFM Charge-Back Fee
 - Proposition 55
- Bike Paths on Campus
- Priority of CSULB Future Projects

103
attendees

17
**volunteered to be in follow-up
focus groups**

- **Classrooms** (Renovate Classrooms & Update Furniture, Technology, A/C, etc.)
- **Study Space & Computer Labs**
 - More Seating for Studying/Socializing
 - New Technology
- **Student Life Space**
 - More Food Options
 - Student Cultural Centers/Programs
 - Nap/Resting Areas & Hydration Stations
 - Writing Resources/Tutoring
- **Parking**
 - More Parking, Carpool Parking Spaces, F Bus Passes for Commuters
- **Sustainability** (2030 Net Zero Challenge)
- **Support** (More Resources for Faculty & Staff)
- **Art Building Issues** (Update Art Building)

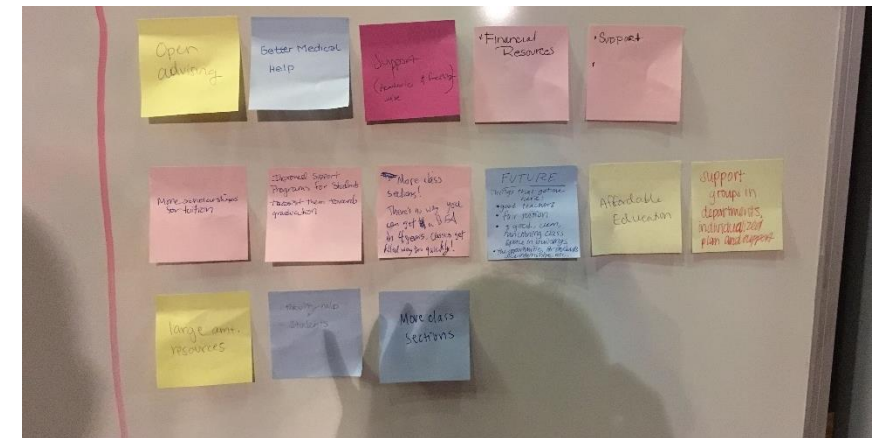
4 Comments

7 Comments

5 Comments

14 Comments

14 Comments



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NEXT STEPS

GOALS

Campus Survey & Forum

- | | |
|---|------------------|
| 1. House 5,000 students on-campus. | <i>Confirmed</i> |
| 2. Create more comprehensive food services. | <i>Confirmed</i> |
| 3. Increase online enrollment and supporting services. | |
| 4. Increase on-campus enrollment in CLA, CHHS, and COE within the master plan FTEs constraints. | |
| 5. Grow research and improve F&A rate. | <i>Supported</i> |
| 6. Upgrade aging facilities via master plan. | <i>Confirmed</i> |
| 7. Improve use of underutilized space on campus. | <i>Confirmed</i> |
| 8. Provide each College with an identifiable “home.” | <i>Confirmed</i> |

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NEXT STEPS

		Division of Student Affairs	Division of Academic Affairs	Division of Administration & Finance / University Relations & Development
Next Horizon Capital Projects & Needs	In-progress	<ul style="list-style-type: none"> Housing Master Plan/Feasibility Study USU/UDP/Bookstore Master Plan 	<ul style="list-style-type: none"> FO4 Renovation CCPE New Building BRAIN Research Center 	<ul style="list-style-type: none"> ADA Path of Travel Upgrades Signage & Wayfinding Study
	Short-Term	<ul style="list-style-type: none"> Housing Office Replacement Expand SHS to Accommodate Counseling Center 	<ul style="list-style-type: none"> Modernize Remaining Floors of Library Peterson Hall 2 Renovation (Awaiting Funding, 2017+) 	<ul style="list-style-type: none"> Buton Creek/Green Corridor (Awaiting Funding) Alumni Center (Awaiting Funding, 2017+)
		<ul style="list-style-type: none"> Food/Dining Master Plan 	<ul style="list-style-type: none"> Microbiology HVAC Replacement (Awaiting Funding, 2017+) 	<ul style="list-style-type: none"> Security & Safety Master Plan
		<ul style="list-style-type: none"> Peterson Hall 2 Renovation Student Success Center (Awaiting Funding, 2017+) 	<ul style="list-style-type: none"> CCPE/ALI Feasibility Study 	<ul style="list-style-type: none"> Signage & Wayfinding Project
			<ul style="list-style-type: none"> Move Clinic Space Off-Campus 	<ul style="list-style-type: none"> Amend/Update Master Plan
				<ul style="list-style-type: none"> Address Campus Circulation
				<ul style="list-style-type: none"> Provide Accessibility Transition Plan
				<ul style="list-style-type: none"> Analysis & Classification of Existing Buildings
	Mid-Term	<ul style="list-style-type: none"> Student Union/University Dining Plaza Project 	<ul style="list-style-type: none"> CHHS Project 	<ul style="list-style-type: none"> Corporation Yard/UPD Renovation
		<ul style="list-style-type: none"> Student Services at Brotman Hall Project 	<ul style="list-style-type: none"> Soroptimist Replacement 	
		<ul style="list-style-type: none"> Isabel Patterson Child Development Center Project 	<ul style="list-style-type: none"> FA3/FA4 Renovation (COTA) 	
		<ul style="list-style-type: none"> On-Campus Student Housing Phase 1 	<ul style="list-style-type: none"> CBA New Donor Building 	
		<ul style="list-style-type: none"> Mixed-Use Proposal Downtown Long Beach 	<ul style="list-style-type: none"> Art Museum Expansion 	
		<ul style="list-style-type: none"> Off-Site Transitional Faculty & Staff Housing 	<ul style="list-style-type: none"> Liberal Arts 1 Renovation 	
		<ul style="list-style-type: none"> Off-Site Housing Beachside College Expansion 		
	Long-Term	<ul style="list-style-type: none"> On-Campus Student Housing Phase 2 	<ul style="list-style-type: none"> PH 1 Replacement Building 	
		<ul style="list-style-type: none"> Faculty & Staff Housing 	<ul style="list-style-type: none"> Back Fill & Renovate Existing CBA Building 	
			<ul style="list-style-type: none"> Update McIntosh Building for CLA 	
			<ul style="list-style-type: none"> COTA New Donor Mid-Size Theater Building 	

Next Horizon Capital Projects & Needs		Athletics
In-progress		<ul style="list-style-type: none">• Locker Rooms at Softball/Soccer Field
Short-Term		<ul style="list-style-type: none">• Locker Rooms For Title 9
Mid-Term		<ul style="list-style-type: none">• Technology Improvements at Athletic Fields
		<ul style="list-style-type: none">• Softball Field Improvements
		<ul style="list-style-type: none">• Bleachers and Pavilion at
		<ul style="list-style-type: none">• George Allen Field
Long-Term		<ul style="list-style-type: none">• Sports Medicine Relocation to Walter Pyramid• Bickerstaff Academic Center BAC Expansion• Nutritional Center in Pyramid• Field & Seating Improvements at Soccer, Track, Softball, & Sand Volleyball
		<ul style="list-style-type: none">• Pool Improvements Project
		<ul style="list-style-type: none">• Blair Field Phase 3

Additional Programmatic Needs
<ul style="list-style-type: none"> • Exam/Testing Center
<ul style="list-style-type: none"> • Maker Space
<ul style="list-style-type: none"> • Right-Sized Classrooms
<ul style="list-style-type: none"> • Active Learning Classrooms
<ul style="list-style-type: none"> • Dedicated Research Space (Research Commons)
<ul style="list-style-type: none"> • Cultural Resource Center(s)
<ul style="list-style-type: none"> • Sustainability Center
<ul style="list-style-type: none"> • Adjunct Faculty Shared Workstation Space & Private Meeting Space
<ul style="list-style-type: none"> • Conference Facility/Event Space
<ul style="list-style-type: none"> • I.T. Infrastructure Study
<ul style="list-style-type: none"> • Study Spaces • Outdoor Seating • Commuter Focus Facilities • Restroom Upgrades • Dedicated Graduate Space

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NEXT STEPS

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- Cost Estimates for Next Horizon Capital Development Projects
- Final Report