1. PROCESS
   - Campus Online Survey
   - Campus Forum

2. CSULB VISION & GOALS

3. NEXT HORIZON CAPITAL DEVELOPMENT PROJECTS

4. NEXT STEPS
### Process

<table>
<thead>
<tr>
<th>June</th>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
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<tr>
<td>30-May</td>
<td>6-Jun</td>
<td>13-Jun</td>
<td>20-Jun</td>
<td>27-Jun</td>
<td>3-Oct</td>
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<td>4-Jul</td>
<td>11-Jul</td>
<td>18-Jul</td>
<td>25-Jul</td>
<td>1-Aug</td>
<td>8-Aug</td>
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<td>1-Aug</td>
<td>8-Aug</td>
<td>15-Aug</td>
<td>22-Aug</td>
<td>29-Aug</td>
<td>3-Sep</td>
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<td>2-Sep</td>
<td>9-Sep</td>
<td>16-Sep</td>
<td>23-Sep</td>
<td>30-Sep</td>
<td>7-Oct</td>
</tr>
</tbody>
</table>

#### Research & Analysis

- Identify Vision/Goals
- Identify & Define Next Horizon Projects

#### VP Student Affairs

- Athletics

#### Deans

- Draft Documentation

#### Academic Affairs

- Cost Estimating
- Draft Documentation

#### President's Cabinet

- CSULB Review
- Final

#### President's Cabinet

- Campus Forum
- Online Survey
- Final

**WE ARE HERE**
ONLINE SURVEY

1,445 responses

934 students

444 faculty & staff

67 other*

* Other includes administrators and respondents who selected option “other” in survey.
What do you like best about the campus?

- 40% library building
- 39% recreational center
- 34% outdoor spaces
- 31% student union
- 26% dining/food
What types of campus spaces would you most like to see improved?

- **49%** parking
- **44%** classroom/instructional space
- **39%** dining/food services
- **19%** individual/group study areas
What types of new spaces would you like to see on campus?

- Food / Café
- Meeting / Collaboration / Study Space
- Active Learning Classrooms
- Student Clubs & Groups
- Dedicated Research Space
- Full-Scale Restaurant
- Sustainability Center
- Maker Space
- Other
- Part-time Faculty Shared Workstation Areas

![Bar Chart showing the number of respondents for each type of space, categorized by Student and Faculty/Staff/Other.]

# of Respondents

0 50 100 150 200 250 300 350 400 450 500

- Student
- Faculty/Staff/Other
Other Responses to “new spaces” on campus:

- Innovation Entrepreneur Center
  - Childcare Spaces
  - Nap/Sleeping Areas
- Libraries Across Campus
  - Incubator for Student/Faculty
  - Space for Large Scale Events
- Greek Housing
  - Hotel and Conference Center
“Have more spaces that are versatile and multipurpose”

“Lively optimistic designs that inspire students”

“Individual spaces to eat or study”

“Spaces that promote collaboration, interaction & discussion”

“Outdoor study environments that are nestled within/around trees or gardens”

“More space for parking is essential”

“More food vendors dispersed throughout campus”
PUBLIC FORUM

Student Questions:

• Affordable Student Housing
• College of the Arts Facilities
• Healthy Food Options on Campus
• CSULB Finances
  • Donation Funding
  • Construction Costs for New Projects
  • Government Funding
  • PPFM Charge-Back Fee
  • Proposition 55
• Bike Paths on Campus
• Priority of CSULB Future Projects

103 attendees volunteered to be in follow-up focus groups

17 attendees
**PUBLIC FORUM**

**Visioning Session Categories:**

- **Classrooms** (Renovate Classrooms & Update Furniture, Technology, A/C, etc.)  
  16 Comments
- **Study Space & Computer Labs**  
  - More Seating for Studying/Socializing  
  - New Technology  
  4 Comments
- **Student Life Space**  
  - More Food Options  
  - Student Cultural Centers/Programs  
  - Nap/Resting Areas & Hydration Stations  
  - Writing Resources/Tutoring  
  13 Comments
- **Parking**  
  - More Parking, Carpool Parking Spaces, Free Bus Passes for Commuters  
  7 Comments
- **Sustainability** (2030 Net Zero Challenge)  
  5 Comments
- **Support** (More Resources for Faculty & Staff)  
  14 Comments
- **Art Building Issues** (Update Art Building)  
  14 Comments
AGENDA

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<thead>
<tr>
<th><strong>GOALS</strong></th>
<th>Campus Survey &amp; Forum</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. House 5,000 students on-campus.</td>
<td><strong>Confirmed</strong></td>
</tr>
<tr>
<td>2. Create more comprehensive food services.</td>
<td><strong>Confirmed</strong></td>
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<tr>
<td>3. Increase online enrollment and supporting services.</td>
<td></td>
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<tr>
<td>4. Increase on-campus enrollment in CLA, CHHS, and COE within the master plan FTEs constraints.</td>
<td></td>
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<tr>
<td>5. Grow research and improve F&amp;A rate.</td>
<td><strong>Supported</strong></td>
</tr>
<tr>
<td>6. Upgrade aging facilities via master plan.</td>
<td><strong>Confirmed</strong></td>
</tr>
<tr>
<td>7. Improve use of underutilized space on campus.</td>
<td><strong>Confirmed</strong></td>
</tr>
<tr>
<td>8. Provide each College with an identifiable “home.”</td>
<td><strong>Confirmed</strong></td>
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</tbody>
</table>
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<th>Division of Academic Affairs</th>
<th>Division of Administration &amp; Finance / University Relations &amp; Development</th>
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<tr>
<td>In-progress</td>
<td></td>
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<td>ADA Path of Travel Upgrades</td>
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<tr>
<td>Short-term</td>
<td>Housing Master Plan/Feasibility Study</td>
<td>FO4 Renovation</td>
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<td></td>
<td>USU/UDP/Bookstore Master Plan</td>
<td>CCPE New Building</td>
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<td>BRAIN Research Center</td>
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<td></td>
<td>Housing Office Replacement</td>
<td>Modernize Remaining Floors of Library</td>
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<td></td>
<td>Expand SHS to Accommodate Counseling Center</td>
<td>Peterson Hall 2 Renovation (Awaiting Funding, 2017+)</td>
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<tr>
<td></td>
<td>Food/Dining Master Plan</td>
<td>Microbiology HVAC Replacement (Awaiting Funding, 2017+)</td>
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<td>Peterson Hall 2 Renovation</td>
<td>CCPE/ALI Feasibility Study</td>
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<tr>
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<td>Student Success Center (Awaiting Funding, 2017+)</td>
<td>Move Clinic Space Off-Campus</td>
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<tr>
<td>Mid-term</td>
<td>Student Union/University Dining Plaza Project</td>
<td>CHHS Project</td>
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<td></td>
<td>Student Services at Brotman Hall Project</td>
<td>Soroptimist Replacement</td>
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<td></td>
<td>Isabel Patterson Child Development Center Project</td>
<td>FA3/FA4 Renovation (COTA)</td>
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<td></td>
<td>On-Campus Student Housing Phase 1</td>
<td>CBA New Donor Building</td>
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<td>Mixed-Use Proposal Downtown Long Beach</td>
<td>Art Museum Expansion</td>
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<td>Off-Site Transitional Faculty &amp; Staff Housing</td>
<td>Liberal Arts 1 Renovation</td>
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<td></td>
<td>Off-Site Housing Beachside College Expansion</td>
<td>Corporation Yard/UPD Renovation</td>
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<tr>
<td>Long-term</td>
<td>On-Campus Student Housing Phase 2</td>
<td>PH 1 Replacement Building</td>
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<td></td>
<td>Faculty &amp; Staff Housing</td>
<td>Back Fill &amp; Renovate Existing CBA Building</td>
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<td>Update McIntosh Building for CLA</td>
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<td></td>
<td></td>
<td>COTA New Donor Mid-Size Theater Building</td>
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## Next Horizon Capital Projects & Needs

<table>
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### Athletics

- **In-progress:**
  - Locker Rooms at Softball/Soccer Field

- **Short-term:**
  - Locker Rooms For Title 9
  - Technology Improvements at Athletic Fields
  - Softball Field Improvements
  - Bleachers and Pavilion at George Allen Field

- **Mid-term:**
  - Sports Medicine Relocation to Walter Pyramid
  - Bickerstaff Academic Center BAC Expansion
  - Nutritional Center in Pyramid
  - Field & Seating Improvements at Soccer, Track, Softball, & Sand Volleyball

- **Long-term:**
  - Pool Improvements Project
  - Blair Field Phase 3

### Additional Programmatic Needs

- Exam/Testing Center
- Maker Space
- Right-Sized Classrooms
- Active Learning Classrooms
- Dedicated Research Space (Research Commons)
- Cultural Resource Center(s)
- Sustainability Center
- Adjunct Faculty Shared Workstation Space & Private Meeting Space
- Conference Facility/Event Space
- I.T. Infrastructure Study
- Study Spaces
- Outdoor Seating
- Commuter Focus Facilities
- Restroom Upgrades
- Dedicated Graduate Space
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NEXT STEPS

- Cost Estimates for Next Horizon Capital Development Projects
- Final Report